

# North Smithfield School District

# North Smithfield Jr-Sr High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,040	60.2%
Substitutes	\$36	0.4%
Instructional Paraprofessionals	\$232	2.8%
Pupil-Use Technology	\$86	1.0%
Instructional Materials	\$163	2.0%
<b>Total</b>	<b>\$5,558</b>	<b>66.4%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$323	3.9%
Library & Media	\$142	1.7%
Extracurricular	\$240	2.9%
Student Health/Services	\$37	0.4%
Curriculum Development	\$3	0.0%
Staff Development	\$64	0.8%
Sabbaticals	\$0	0.0%
Program Management	\$77	0.9%
Therapists, Psychologists	\$145	1.7%
<b>Total</b>	<b>\$1,032</b>	<b>12.3%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$239	2.9%
Food Service	\$155	1.8%
Safety	\$5	0.1%
Building Upkeep	\$840	10.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,238</b>	<b>14.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$350	4.2%
School Office	\$190	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$540</b>	<b>6.4%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,991,901**  
 School Enrollment (ADM): **716**  
 School Per Pupil: **\$8,369**

(See Chart #2a for Comparison to Last Year)

